GENERATIONS OF MEN - QANTAS REGIONAL GRANTS

EXPENDITURE	TOTAL COST (of each item)	QANTAS REGIONAL FUND	OTHER FUNDS (including in-kind contributions see comments)	TOTAL INCOME
PRIOR COMMUNITY ENGAGEMENT				
Research, Travel and Dev Costs (to date)	\$2,172.00		\$2,172.00	\$2,172.00
STAGE ONE - TV PILOT - Regional Development Workshops				
Script workshop with Wayne Blaire (practitioner fee)	\$1,800.00	\$1,800.00		\$1,800.00
Acting workshop with Joanna Joy (practitioner fee)	\$2,000.00		\$2,000.00	\$2,000.00
Production workshops with Elizabeth Simard (practitioner fee)	\$2,000.00		\$2,000.00	\$2,000.00
Sound workshop with Thom Keller (practitioner fee)	\$1,800.00	\$1,800.00		\$1,800.00
TRAVEL TO COMMUNITY:				
Flights - Sydney to Rockhaption x2	\$1,000.00	\$1,000.00		\$1,000.00
Flights - Brisbane to Rockhampton x2	\$700.00	\$700.00		\$700.00
Car Hire	\$1,500.00	\$1,500.00		\$1,500.00
Accomodation	\$800.00	\$800.00		\$800.00
Petrol	\$170.00	\$170.00		\$170.00
Catering	\$800.00		\$800	\$800
LOCATION / VENUE HIRE:				
Dreamtime Centre	\$250.00		\$250	\$250
Rockhampton Art Gallery	\$250.00		\$250	\$250
Clark Creek Community School	\$250.00		\$250	\$250
Woorabinda - Duringa Community Hall	\$250.00		\$250	\$250
Total Cost:	\$15,742.00			
Total Qantas Regional Fund:		\$7,770.00		
Other Funds and Private Investment:			\$7,972.00	
TOTAL INCOME:				\$15,742.00